

## ORGANISATION

**Name of organisation applying:** Hanan for culture & social development association

**Address:** Akka Street, Matar Land, Nuseirat, Gaza Strip

**Tel:** 08 255 4630

**Email:** hanan\_nuseirat@hotmail.com

**Fax:** 08 255 4630

**Web page:** www.hanancoo.org

**Contact name:** (this must be the person who will be responsible for the grant): Maher Mezher

**Position:** Treasure

**Brief background of applying organisation (1 page maximum):** (date of establishment, registration number, areas of work, sources of funding, NGO/Government/other, number of staff, management structure, etc).

HANAN ESTABLISHMENTS:

With an initiative from a qualified and prominent volunteers persons in the middle camps whom in charge of an important governmental and civil organizations, shoulder a series responsibilities toward participant in the social positive interference. Improving the marginalized areas targeting (children - poverty women – families - and other categorizes ) Hanan for cultural and social development has been founded to be a civil organization present a non traditional and discerning services to all Gaza geographic scope.

HANAN VISION:

Hanan association aims to be a pioneer association in cultivation the bad lucky sections in the Palestinian society particularly(children-youth-women-disables peoples) reach to a healthy-social-physiological and economical balancing through awareness, edification, present a discerning services, orienting the worker teams, and procedure studies and researchers in cooperation and coordination scopes with the right direction.

HANAN PURPOSE:

Saving and providing a continual, as well as distinguishing services in childhood cultivation and social development field with focusing on patronage and social development the suffering sections in the marginalized areas.

Hanan for cultural and social development is a charitable and non governmental association strive the childhood rights defenses and save health, social and cultural for all the society categories ( children – youth – women – disables) to meet the society sublime values healthy, socially , economically balance through awareness , edification, cultivation, present a discerning services, orienting and framing them in working group as well as implementing a scientific researchers and studies attend at these scope of humanitarian through coordination and cooperation among the suitable direction .

HANAN GOALS AND OBJECTIVES:

- 1- Defense and protecting the children rights, through organizing and implementing programs , activities and the special interactive projects which meet the main target.
- 2- Mixing and encouraging the disable child in his society among practicing his general and special rights as ( education – health – housing).
- 3- Developing and gaining the child the development and creation his own skills and talents in knowledge and qualifications.

4- Growing the social participating working to protect childhood particularly in the marginalized areas.

5- Improving the gifted child abilities also the disables one and the lack students who escapes from their schools.

6- Organizing the literate and training courses aiming to raise the society awareness towards the children.

7- Observing the whole current infringement against the children rights whatever civilization damage or war damage.

1. 8- Cooperation and coordination among the civil and the official organization which related with the childhood defenses.

9- Participating in the society renovation to form the participant development in the local society.

10- Reinforcing and interactive the women role in the development society process and decision making.

11- Developing the youth and forth coming generation gift in the Palestinian society as cultural and aesthetics a abilities.

#### TARGETED GROUP:

Hanan for cultural and social development targeted the whole marginalized categories during a children – youth – disable people ) whom face poverty and geographic over far places.

#### HANAN PROGRAMS:

##### **Cultural unit program:**

This program aim and target developing and obtaining child the developmental services and creation skills among improve their knowledge and professional abilities during the following :

-Training the students ingenious writing organizing a cultural showing , formulate entertainment voyage program and competition .

-Public and visual library allowing the children to know the multi cultural .

-Excretion and interactive the children and youth gift as well as talent through participating in the external activities

-Hugging the gifted child and participating them in exchange cultural interaction

##### **Children rights programs:**

This program aim to de fence the childhood rights implement programs , activities , and interactive projects among the following activities:

-A children awareness workshops as well as their relative , teachers and adult the children around child defense law.

-Publishing reports around the child infringement in political and social scope.

-Formulating a pressure committee upon the decision makers people to save protection and defenses the children rights and the damage one .

-Depth studying about the child deference law comparing with the international and territorial laws and try to improve or change the unsuitable items .

-Making the conferences and courses to discuss the Palestinian children rights and conveying their voice to the right direction.

##### **Awareness program:**

Participating in the social renovation and accomplishment the participation development in the local society through implementing these activities:

-Implementing a healthy growth social awareness workshop about its duties and rights.

##### **Women program:**

Women program aim to promote and enhancing the women role in involving her in the social development process reach to decision making and leadership among the following:

-Developing the women professional and artistic abilities and skills ( professional – technical – administrative training).

-Involving women in the social and policy interaction after gaining the courses in ( dialogue – negotiation – enterprise).

-Establish a women club to practice the social a activities in secure and safe environment .

-Mixing the beneficiaries women in the suitable association which hold or attend to the small facility grant that involving her in the civil economic.

**Reinforcing the youth abilities programs:**

Hugging and promoting the discerning youth to enhance their cultural , sporting , artistic abilities in creation , and enterprise soul through implement the following:

- Training the youth in the administration , aesthetics, and multi social activities .
- Organizing summer and winter camps in local international and territorial levels.
- Organizing the exchange information and cultural through conduct conferences and participant in the external interaction .
- Presenting healthy support to the youth among health awareness program , as well as giving balance meals.
- Forming a sporting and cultural courses target male and female.
- Implementing a self promotion program.

**Social development program:**

Social reformation and reach to the participant development internal the local society through :

Formulate the public committees which have a multi roles .

Implementing the interference program about the important crisis.

Establishing the awareness clubs to provide the modern awareness program as conveying cinema, puppet show, releasing the social teaching enterprise.

**Does the organisation aim to make a profit – and if yes, how is this used?**

No

---

**PROJECT DESCRIPTION**

**Name of Project: (Psycho social Health Promotion for the children victims of social & political violence)**

**Location of Project: removed settlements neighbourhoods on the Middle area.**

**Duration of Project – 10months Probable start date: 01/05/2007**

**Project Cost: US\$ 49,920**

**Total MAP-UK requested contribution: US\$48,370**

**Context (1/2 page):**

The current humanitarian emergency followed the outbreak of violence in September 2000 and is a result of restrictions on Palestinian freedom of movement, military operations, land confiscation and levelling and the construction of the Barrier. The Government of Israel (GoI) states that these measures were implemented to prevent militant attacks against its citizens.

A serious intensification of this situation is now possible following the victory of the Hamas party in the Palestinian Legislative council elections held in January 2006.

The GOI has stopped handing over to the PA VAT and customs taxes that it collects on Palestinian goods on its behalf. Recently however, the GoI has announced that it would use a proportion of this money to pay for electricity, water and fuel costs owed to Israeli companies. At the same time, Western donors signalled their intention to review their funding support to the PA – the nascent state structure they had supported with more than \$7 billion in aid since the Oslo Accords in 1993.

Unless this shortfall is made up on some other way, a functioning state apparatus risks being seriously undermined. Over 152,000 people are employed by the PA; their salaries support approximately one million people – or 25% of the Palestinian population. These people operate 62% of primary health clinics, all the major general hospitals bar one and 75% of primary and secondary schools.

Without PA salaries, poverty rates are predicted to increase sharply, conservatively, to 74%. Since 2000, poverty rates increased from 22% to 56%. Palestinian Gross Domestic Product (GDP) growth is anticipated to drop to negative 25% in 2006 compared to 5% positive growth in 2005. At the same time the non-payment of 70,000 armed PA security personnel could lead to a highly volatile security situation and in turn to a possible rise in criminality. The level of insecurity will in large part determine the depth of the humanitarian crisis and could undermine the humanitarian response. And, while this is likely to be most acutely felt in the West Bank and Gaza Strip, if past patterns are any indication, the violence may also spill over and be directed at Israel, including the targeting of Israeli civilians.

Families have always been helpless against these situations, constantly seeking professional help for their children's needs which usually are unmet. This was clearly stated through letters and complaints which the society received from women at the local community asking for urgently intervention to overcome the increasingly problems among their sons all over the Area. To respond to this emerging situation, which highlighted the chronic lack in the mental health services even in normal circumstances, the secretariat of the national program of action for Palestinian children (NPA Secretariat) and in co-operation with many other organizations begin some emergency actions to coordinate effects, the NPA Secretariat organized a series of meeting with concerned agencies to discuss their actions and future plans. The outcome of these meetings indicated a need to formulate a mental health plan that would meet only the short term needs of this crisis situation, but would also focus on the long-term strategies of mental health in Palestine. As the next step, it was suggested to put in place a community mental health program targeting children and youth. Nuseirat one of Middle Zone refugees camps of the Gaza Strip, 20 Km<sup>2</sup> is one of the most densely populated regions of the Gaza Strip and very recently one of the most neglected areas of Palestinian territories. In 2002, the population of Nuseirat camp was estimated (51000) inhabitants according to Palestinian Bureau of Statistics: Of the total population some 49% are children under the age of 14 years, 55% under the age of 18 years. The population of the area as the same thing as the Gaza strip is youthful, probably due to high birth rate combined with low life expectancy at birth, both of which reflect the generally under developed health and socioeconomic conditions, of the total

population, roughly 85% were registered as refugees with the United Nation Relief and Work Agency UNRWA. Until the coming of the PNA in 1994, the Gaza strip and definitely the refugees' camps were seriously neglected of the services sector and the development programs, particularly in the field of mental health rehabilitation and community development services.

**The targeted area:**

The project will target the most effected areas by last occupation circumstances in the Middle zone beside the removed settlements neighbourhoods as the following:

El- Zawida village and surroundings, El Hekair & surroundings are rural areas, located at the southern part of Deir El Balah city near to Khanyounis city and until very recently, one of the most neglected and marginalized areas over the Gaza strip. It was lying closely to both Kefar Darom & Gush Qatef settlements and is in direct contact with Israeli military check points.

Al Mughraga Area & surrounding are rural, neglected areas also, located at the southern part of Gaza city near to Nusierat camp, in addition to the newly established El zahra city. These lie closely to Netzalem settlement and in direct contact with Israeli military check points also. Moreover, the eastern parts of both Buriej and El Mughazi refugees' camps which are close to the Green Line and many military check points. Which constantly expose the people to the previously mentioned aggression of the Israeli soldiers and settlers.

**Description of the Problem** (2 paragraphs):

The current situation increase the feeling of helplessness and victimization among the people there particularly children and youth. These traumatic experiences affected the children's basic functions wither mental, psychological and cognitive. Most reports to health centres emphasized the fact that children chief complaints have been night mares, nocturnal enuresis, aggressiveness, low achievement at schools, withdrawal are psychosomatic complaints. Families have always been helpless against these situations, constantly seeking professional help for their children's needs which usually are unmet. This was clearly stated through letters and complaints which the society received from women at the local community asking for urgently intervention to overcome the increasingly problems among their children all over the Areas.

Since the eruption of Al-Aqssa Intifada in Sep.,2000, the feeling of helplessness and victimization among Palestinian was increased particularly among youth and children. The traumatic experiences affected the youth's basic functions whether mental, psychological,

physiological and cognitive. Most reports to health centers emphasized the fact that their chief complaints have been nightmares, aggressiveness & violence, withdrawal and other psychosomatic complaints. Families have always been helpless against these situations, constantly seeking professional help which have been rarely met. Moreover the adolescence stage is considered the most critical one during life span, through which the children are more vulnerable. As a transitional period, it accompanies many of emotional and behavioral disorders and needs appropriate intervention

**How the project will address the problem (2 paragraphs):.**

The project aim to improve the psychology, mentality ,personality & domestication for quick-tempered of the children victims of social & political violence by support healthy practices and capacity building programs for 200 children from the selected targets.

**Objectives of the proposed project (how will the project achieve its aim?):**

- Improving the psychology, mentality ,personality & domestication of quick-tempered, for 200 children victims of social & political violence.
- Taking part of reduction the intensity of emotionality reactions as resulting from the social & political violence that the children face by involving them at informal activities.
- Developing the hobbies & creative capacity for the targeted children.
- Securing the positive safety weather for the targeted children to be able practice the several projects activities.
- Developing the children reaction behaviours towards each other & their stakeholders.
- Building the capacity of the targeted groups to be able to express their selves.
- Raising the awareness of the families, school teachers & local community regards to psychological and social problems of children.
- Develop models that integrates promotion of these healthy practices.

**Expected Results:**

- 200 child will have a space to discuss their psycho social restraints and hardships
- Parents and teachers are sanitized about children psycho social hardships and are provided with some tools to deal with it through 5 awareness sessions.
- 15 children activists will build up their skills in peer counseling
- Self expression sessions will provide the opportunity to highlight youth deep feelings and resentments
- The fun days which held by youth for children will address psycho social issues in recreational settings.
- The sports tournaments are held hosting 200 children participating in athletic competitions
- Opportunities to exercise their hobbies and talents in music and singing will be possible in the DJ party.
- Children behavioural positive changing in additional to good mentality that will increase the children capacity of caring about their community and home
- Children will share the local community activities and sharing also in the community development.

- Community will be affected positively by the new ideas and good work in the bases in which the community bases were children in the future.
- Sustainability of the ideas in the community and by the adoption of these ideas by the people and by the stakeholder.
- Development of the economic situation for the families of employers in this project.
- More experience in facing like these problems among children in the future while our people were susceptible to like these situations.
- Community awareness increasing toward dealing with the victims children reactions.

#### **Verifiable Indicators:**

- **Implementing all the planned activities as planned.**
- **Positive evaluation results for the activities.**
- **Satisfying of the target group on the project.**
- **Reaching the planned numbers of the target groups.**
- **Reports submitted on time.**

#### **Activities and Outputs:**

##### **Task One Title: Preparation, coordination, recruitment and orientation of the team (2 months and half)**

###### **Task Description:**

- *Recruitment of the team ( Advertisement-Interviewing-Selection of the team)  
The team includes: (Project coordinator- 3Psycho social specialists- 15 Community activists , Secretary)*
- *Conducting all the necessary contacts & coordination with the local community organizations.*
- *Forming of an advisory committee from the relevant local community set ups.*
- *Forming of youth leaders groups.*
- *Conducting an orientation sessions for community activists.*
- *Conducting an orientation sessions for youth leaders.*
- *Conducting of 3 focus groups (Needs Assessment).*
- *Conducting of planning sessions for all the project activities.*
- *Writing the administrative & financial reports and submitting it to the donation agency.*

##### **Task Two Title: Starting of the project activities. (6 months)**

###### **Task Description:**

- *Meeting with the advisory committee.*
- *Conducting 3sectoral workshops & open discussion targeting the parents, teachers with attendance of youth leaders to discuss issues of children psychosocial health mainly daily kickback with other family members, fear ailment & nervous, dejection, sleepless& studying retardation. These workshops will provide parents& teachers with practical methods & tools for psychosocial understanding of children behavior and would promote the activities which the youth will provide mainly recreational and sports activities.*
- *Organizing an open dialogue with social workers, the audience will be the youth with their teachers & parents.*
- *Organizing 15 sessions for self expression facilitated by specialists and youth (3 sessions each area)*

- *Conducting 5 theater show sessions in 5 areas. the theater session is composed of 3 sketches on 3 basic themes.*
- *Conducting 10-15 fun days that is 2 to 3 fun day per each area, this fun-day include group of activities like cultural competition, folklore shows, theater plays. Parents, teachers, activists & children are invited on these days.*
- *Organizing 5 sports tournament, one for each area(Basket Ball – Ping pong- Chess- football)*
- *Implementing one DJ party as free day one on each area for the children self expression & give them a chance to present their hobbies in front of the audience.*

**Task Three: Conducting the activities, Evaluation & reporting (1 month and half)**

**Task Description:**

- *Organizing the final celebration of the project activities (500) participants will attend.*
- *Conducting an evaluation session for the project activities.*
- *Preparing and submitting the final report to the donation agency.*

**Outcomes:**

- 200 children aged 6-12 years will participate all psychological, mental & capacity building activities.
- 500 children from the main target groups closed relation will benefit from the entertainments activities such as (funny days, DJ parties, theater shows)
- 200 families will be benefited from the awareness sessions workshops targeted the parents, beside their benefit from attending the popular activities.
- 100 teachers will be benefit from the awareness workshops targeting them.
- Unassisted number of people will be benefited from the children Magazine which will produced among the project.

All the project beneficiaries will benefit of healthy snacks during the different sessions

**Number and type of Beneficiaries:**

**The team :** 6 employees (1 project coordinator, 3 psycho social activists , Accountant, Admin Assistant) + 15 activists (volunteers)

❖ **Children through participating at the different project activities as follow:**

- 200 children aged 6-12 years through participating all the project activities.
- 500 children from the main target groups closed relation will benefit from the entertainments activities such as (funny days, DJ parties, theater shows)
- 200 families will be benefited from the awareness sessions workshops targeted the parents, beside their benefit from attending the popular activities.
- 100 teachers will be benefit from the awareness workshops targeting them.
- Unassisted number of people will be benefited from the children Magazine which will produced among the project.
- All the project beneficiaries will benefit of healthy snacks during the different sessions

Total No. of direct beneficiaries: 1021

---

Number of indirect beneficiaries of the project : (eg patients' families or people with improved access to services):

The indirect beneficiaries will be the other family members for the direct beneficiaries (1021 \* 5 as average of the families of Gaza = 5105.

**Monitoring and Evaluation Plan** – *The monitoring and evaluation of this activity will include various components:*

- Attendance sheets for all the activities will be kept and filed.
- Reporting and documentation for each activity.

**Assumptions and Risks:** *(Describe any foreseen internal or external factors that may negatively affect the successful implementation of this project)*

Israeli incursion or the intensive daily shelling from tanks to the north area of the strip might affect the smooth provision of the daily meals, and the rate of absenteeism of children from the school.

**Sustainability:** *(Describe community/other mechanisms in place to continue work in this sector after this project ends).*

The association plan to sustain the project after the 9 months by insisting to have the financial assistance from it's local & international founders.

**Learning Objectives** (if any): *what does your organization hopes to learn from the experience of implementing this project – e.g. new methods/approaches)*

During the project period Hanan will use this opportunity to assess the impact of such psychosocial support program.

---

## PROJECT BUDGET

What is the total amount of funding you are asking for from MAP-UK in USD(\$) or NIS?	48,370 USD
Give a summary of how this will be spent (attach a more detailed budget or an estimate for any medicines, equipment or supplies you will buy):	
<b>Item</b>	<b>Amount USD</b>
Human Resources	24,000
Training	1600
Direct activities	18,170
Admin costs	4600
<b>Total</b>	<b>48,370USD</b>
Will there be a charge for the project's services? If yes, how will this money be used?	
Briefly describe the financial systems of the organisation:	
Date: 1st, March, 2007	
Name of person completing this form: Raid Moghari	
Position: Chairman	
Signature: Raid	

## Detailed Budget in US \$

No.	Activity	MAP-UK	NGO	Total
<b>1.</b>	<b><u>Preparation:</u></b>			
	-Premises	-	1200	1200
	-General Facilities	-	300	300
	- Advertisement at the local newspaper	-	50	50
	<b>Subtotal</b>	-	<b>1550</b>	<b>1550</b>
<b>2.</b>	<b>Implementation:</b>			
	Project Coordinator ( 1 * 600\$ * 10 months )	6000	-	6000
	Community Activists ( 3 * 300\$ * 9 months )	8100	-	8100
	Secretary ( Part Time ) ( 1 * 150\$ * 9 months )	1350	-	1350

	Accountant ( Part time ) ( 1 * 200\$ * 9 months )	1800	-	1800
	Groups leaders incentives 50\$*15 leaders* 9mnths	6750	-	6750
	<b>Subtotal</b>	<b>24,000</b>	-	<b>24,000</b>
<b>3.</b>	<b>Training:</b>			
	Orientation sessions for youth leaders 30\$ * 20 hrs.	400	-	400
	Orientation session for the activists 30\$*20 hrs	600	-	600
	Training materials	300	-	300
	Hospitality	300	-	300
	<b>Sub-total</b>	<b>1600</b>	-	<b>1600</b>
<b>4.</b>	<b>Direct activities:</b>			
	4 meeting with advisory Committee 30/meetings *4	120	-	120
	5 awareness workshops targeting the parents& teachers. 50\$*5	250	-	250
	1 open dialogue	100	-	100
	15 self expressions 100\$*15	1500	-	1500
	5 sports tournaments 600\$*5	3000	-	3000
	5 theatre shows 200\$ * 5	1000	-	1000
	15 fun days 300\$ * 15	4,500	-	4500
	5 Dj parties 5 * 500\$	2,500	-	2,500
	Educational CD (2000)copies	2000	-	2000
	Magazine 2000 copies * 1.5\$	3200	-	3200
	<b>Subtotal</b>	<b>18170</b>	-	<b>18170</b>
<b>5.</b>	<b>Admin coasts</b>			
	Transportation 15\$ * 20 person* 9months	2700	-	2700
	Refreshments 30\$*10 months	300	-	300
	stationary	400	-	400
	Communications 60\$ * 10 months	600	-	600
	Utilities	200	-	200
	Documentation	400	-	400
	<b>Subtotal</b>	<b>4600</b>	-	<b>4600</b>
	<b>Total</b>	<b>48,370</b>	-	<b>49,920</b>